

## REAP BUDGET OVERVIEW (FY 1990 - 1994)

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
<b>RECEIPTS</b>					
General Fund	\$7,000,000		\$8,055,225	\$8,547,275	\$7,000,000
Lottery Appropriation	\$8,000,000	\$20,000,000	\$2,500,000		\$500,000
Environment First Fund					
Transfer From Park User Fee Account	\$1,423,666				
Interest	\$903,258	\$1,045,207			
N.R. License Plate					
<b>TOTAL RECEIPTS</b>	<b>\$17,326,924</b>	<b>\$21,045,207</b>	<b>\$10,555,225</b>	<b>\$8,547,275</b>	<b>\$7,500,000</b>

## ALLOCATION\*

Conservation Education Board	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000
Administration Fund	\$152,033	\$206,952	\$102,052	\$81,973	\$71,500
<b>Open Space (28%)</b>	<b>\$4,214,343</b>	<b>\$5,736,711</b>	<b>\$2,828,888</b>	<b>\$2,272,285</b>	<b>\$1,981,980</b>
DNR Use (85%)	\$3,582,192	\$4,876,205	\$2,404,555	\$1,931,442	\$1,684,683
PWA Implementation (5%)	\$210,717	\$286,836	\$141,444	\$113,614	\$99,099
75% Match for Private \$ (10%)	\$421,434	\$573,671	\$282,889	\$227,228	\$198,198
<b>County Conservation (20%)</b>	<b>\$3,010,245</b>	<b>\$4,097,651</b>	<b>\$2,020,635</b>	<b>\$1,623,060</b>	<b>\$1,415,700</b>
Per county (30%)	\$903,074	\$1,229,295	\$606,190	\$486,918	\$424,710
On population (30%)	\$903,074	\$1,229,295	\$606,190	\$486,918	\$424,710
Competitive Grants (40%)	\$1,204,098	\$1,639,060	\$808,254	\$649,224	\$566,280
<b>Soil &amp; Water Enhancement (20%)</b>	<b>\$3,010,245</b>	<b>\$4,097,651</b>	<b>\$2,020,635</b>	<b>\$1,623,060</b>	<b>\$1,415,700</b>
Projects	\$1,000,000	\$1,000,000	\$1,000,000	\$811,530	\$707,850
Forestry & Native Vegetation	\$502,561	\$774,413	\$255,159	\$202,883	\$176,963
Traditional Practices	\$1,507,684	\$2,323,238	\$765,476	\$608,648	\$530,888
<b>City Parks &amp; Open Space (15%)</b>	<b>\$2,257,684</b>	<b>\$3,073,238</b>	<b>\$1,515,476</b>	<b>\$1,217,295</b>	<b>\$1,061,775</b>
Large Cities (45.4%)	\$1,024,763	\$1,394,943	\$687,875	\$552,530	\$481,940
Medium Cities (32.7%)	\$738,263	\$1,004,949	\$495,561	\$398,056	\$347,200
Small Cities (21.9%)	\$494,659	\$673,346	\$332,041	\$266,709	\$232,635
<b>State Land Management (9%)**</b>	<b>\$2,778,276</b>	<b>\$1,843,943</b>	<b>\$909,286</b>	<b>\$730,377</b>	<b>\$637,065</b>
<b>Historical Resource Development Program (5%)</b>	<b>\$752,561</b>	<b>\$1,024,413</b>	<b>\$505,159</b>	<b>\$405,765</b>	<b>\$353,925</b>
<b>Roadside Vegetation (3%)</b>	<b>\$451,537</b>	<b>\$614,648</b>	<b>\$303,095</b>	<b>\$243,459</b>	<b>\$212,355</b>

**TOTAL ALLOCATION** **\$17,326,924** **\$21,045,207** **\$10,555,225** **\$8,547,275** **\$7,500,000**

\* Allocations do not take into account program-specific deappropriations that occurred within a fiscal year.

\*\*Includes transfer from Park User Fee Account for FY 1990

## REAP BUDGET OVERVIEW (FY 1995 - 1999)

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
<b>RECEIPTS</b>					
General Fund	\$7,000,000	\$8,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Lottery Appropriation					
Environment First Fund					
Transfer From Park User Fee Account					
Interest	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
N.R. License Plate	\$500,000	\$1,000,000	\$800,000	\$800,000	\$800,000
<b>TOTAL RECEIPTS</b>	<b>\$8,000,000</b>	<b>\$9,500,000</b>	<b>\$10,300,000</b>	<b>\$10,300,000</b>	<b>\$10,300,000</b>
<b>ALLOCATION*</b>					
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Administration Fund	\$76,500	\$91,500	\$99,500	\$99,500	\$99,500
<b>Open Space (28%)</b>	<b>\$2,120,580</b>	<b>\$2,536,380</b>	<b>\$2,758,140</b>	<b>\$2,758,140</b>	<b>\$2,758,140</b>
DNR Use (85%)	\$1,802,493	\$2,155,923	\$2,344,419	\$2,344,419	\$2,344,419
PWA Implementation (5%)	\$106,029	\$126,819	\$137,907	\$137,907	\$137,907
75% Match for Private \$ (10%)	\$212,058	\$253,638	\$275,814	\$275,814	\$275,814
<b>County Conservation (20%)</b>	<b>\$1,514,700</b>	<b>\$1,811,700</b>	<b>\$1,970,100</b>	<b>\$1,970,100</b>	<b>\$1,970,100</b>
Per county (30%)	\$454,410	\$543,510	\$591,030	\$591,030	\$591,030
On population (30%)	\$454,410	\$543,510	\$591,030	\$591,030	\$591,030
Competitive Grants (40%)	\$605,880	\$724,680	\$788,040	\$788,040	\$788,040
<b>Soil &amp; Water Enhancement (20%)</b>	<b>\$1,514,700</b>	<b>\$1,811,700</b>	<b>\$1,970,100</b>	<b>\$1,970,100</b>	<b>\$1,970,100</b>
Projects	\$757,350	\$905,850	\$985,050	\$985,050	\$985,050
Forestry & Native Vegetation	\$189,338	\$226,463	\$246,263	\$246,263	\$246,263
Traditional Practices	\$568,013	\$679,388	\$738,788	\$738,788	\$738,788
<b>City Parks &amp; Open Space (15%)</b>	<b>\$1,136,025</b>	<b>\$1,358,775</b>	<b>\$1,477,575</b>	<b>\$1,477,575</b>	<b>\$1,477,575</b>
Large Cities (45.4%)	\$515,642	\$616,748	\$670,671	\$670,671	\$670,671
Medium Cities (32.7%)	\$371,480	\$444,319	\$483,167	\$483,167	\$483,167
Small Cities (21.9%)	\$248,903	\$297,708	\$323,737	\$323,737	\$323,737
<b>State Land Management (9%)</b>	<b>\$681,615</b>	<b>\$815,265</b>	<b>\$886,545</b>	<b>\$886,545</b>	<b>\$886,545</b>
<b>Historical Resource Development Program (5%)</b>	<b>\$378,675</b>	<b>\$452,925</b>	<b>\$492,525</b>	<b>\$492,525</b>	<b>\$492,525</b>
<b>Roadside Vegetation (3%)</b>	<b>\$227,205</b>	<b>\$271,755</b>	<b>\$295,515</b>	<b>\$295,515</b>	<b>\$295,515</b>
<b>TOTAL ALLOCATION</b>	<b>\$8,000,000</b>	<b>\$9,500,000</b>	<b>\$10,300,000</b>	<b>\$10,300,000</b>	<b>\$10,300,000</b>

\* Allocations do not take into account program-specific deappropriations that occurred within a fiscal year.

## REAP BUDGET OVERVIEW (FY 2000 - 2004)

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
<b>RECEIPTS</b>					
General Fund	\$10,500,000				
Lottery Appropriation					
Environment First Fund		\$10,500,000	\$7,200,000	\$2,000,000	\$11,000,000
Transfer From Park User Fee Account					
Interest	\$400,000	\$400,000	\$400,000	\$150,918	\$150,000
N.R. License Plate	\$600,000	\$600,000	\$600,000	\$514,333	\$500,000
<b>TOTAL RECEIPTS</b>	<b>\$11,500,000</b>	<b>\$11,500,000</b>	<b>\$8,200,000</b>	<b>\$2,665,251</b>	<b>\$11,650,000</b>
<b>ALLOCATION*</b>					
Conservation Education Board	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Administration Fund	\$111,500	\$111,500	\$78,500	\$23,153	\$113,000
Open Space (28%)	\$3,090,780	\$3,090,780	\$2,176,020	\$641,788	\$3,132,360
DNR Use (85%)	\$2,627,163	\$2,627,163	\$1,849,617	\$545,519	\$2,662,506
PWA Implementation (5%)	\$154,539	\$154,539	\$108,801	\$32,089	\$156,618
75% Match for Private \$ (10%)	\$309,078	\$309,078	\$217,602	\$64,179	\$313,236
County Conservation (20%)	\$2,207,700	\$2,207,700	\$1,554,300	\$458,420	\$2,237,400
Per county (30%)	\$662,310	\$662,310	\$466,290	\$137,526	\$671,220
On population (30%)	\$662,310	\$662,310	\$466,290	\$137,526	\$671,220
Competitive Grants (40%)	\$883,080	\$883,080	\$621,720	\$183,368	\$894,960
Soil & Water Enhancement (20%)	\$2,207,700	\$2,207,700	\$1,554,300	\$458,420	\$2,237,400
Projects	\$1,000,000	\$1,103,850	\$777,150	\$229,210	\$1,118,700
Forestry & Native Vegetation	\$301,925	\$275,963	\$194,288	\$57,302	\$279,675
Traditional Practices	\$905,775	\$827,888	\$582,863	\$171,907	\$839,025
City Parks & Open Space (15%)	\$1,655,775	\$1,655,775	\$1,165,725	\$343,815	\$1,678,050
Large Cities (45.4%)	\$751,556	\$751,556	\$529,123	\$156,058	\$761,667
Medium Cities (32.7%)	\$541,438	\$541,438	\$381,192	\$112,427	\$548,722
Small Cities (21.9%)	\$362,780	\$362,780	\$255,410	\$75,330	\$367,661
State Land Management (9%)**	\$993,465	\$993,465	\$699,435	\$206,289	\$1,006,830
Historical Resource Development Program (5%)	\$551,925	\$551,925	\$388,575	\$114,605	\$559,350
Roadside Vegetation (3%)	\$331,155	\$331,155	\$233,145	\$68,763	\$335,610
<b>TOTAL ALLOCATION</b>	<b>\$11,500,000</b>	<b>\$11,500,000</b>	<b>\$8,200,000</b>	<b>\$2,665,251</b>	<b>\$11,650,000</b>

\* Allocations do not take into account program-specific deappropriations that occurred within a fiscal year.

## REAP BUDGET OVERVIEW (FY 2005 - 2006)

	FY 2005	FY 2006	Grand Totals (FY 90 - 06)
<b>RECEIPTS</b>			
General Fund			\$83,102,500
Lottery Appropriation	\$11,000,000	\$11,000,000	\$53,000,000
Environment First Fund			\$30,700,000
Transfer From Park User Fee Account			\$1,423,666
Interest	\$213,236	\$150,000	\$6,312,619
N.R. License Plate	\$483,571	\$500,000	\$7,697,904
<b>TOTAL RECEIPTS</b>	<b>\$11,696,807</b>	<b>\$11,650,000</b>	<b>\$182,236,689</b>
<b>ALLOCATION*</b>			
Conservation Education Board	\$350,000	\$350,000	\$6,300,000
Administration Fund	\$113,468	\$113,000	\$1,745,130
Open Space (28%)	\$3,145,335	\$3,132,360	\$48,375,010
DNR Use (85%)	\$2,673,535	\$2,662,506	\$41,118,758
PWA Implementation (5%)	\$157,267	\$156,618	\$2,418,750
75% Match for Private \$ (10%)	\$314,533	\$313,236	\$4,837,501
County Conservation (20%)	\$2,246,668	\$2,237,400	\$34,553,579
Per county (30%)	\$674,000	\$671,220	\$10,366,074
On population (30%)	\$674,000	\$671,220	\$10,366,074
Competitive Grants (40%)	\$898,667	\$894,960	\$13,821,431
Soil & Water Enhancement (20%)	\$2,246,668	\$2,237,400	\$34,553,579
Projects	\$1,000,000	\$1,118,700	\$15,485,340
Forestry & Native Vegetation	\$311,667	\$279,675	\$4,767,060
Traditional Practices	\$935,001	\$839,025	\$14,301,179
City Parks & Open Space (15%)	\$1,685,001	\$1,678,050	\$25,915,184
Large Cities (45.4%)	\$764,822	\$761,667	\$11,762,902
Medium Cities (32.7%)	\$550,995	\$548,722	\$8,474,265
Small Cities (21.9%)	\$369,184	\$367,661	\$5,678,017
State Land Management (9%)	\$1,011,001	\$1,006,830	\$16,972,776
Historical Resource Development Program (5%)	\$561,667	\$559,350	\$8,638,395
Roadside Vegetation (3%)	\$337,000	\$335,610	\$5,183,037
<b>TOTAL ALLOCATION</b>	<b>\$11,696,807</b>	<b>\$11,650,000</b>	<b>\$182,236,689</b>

\* Allocations do not take into account program-specific deappropriations that occurred within a fiscal year.